

FY27– FY32 Capital Transportation Program Executive Summary

The Council on Transportation (COT), in cooperation with the Delaware Department of Transportation, is presenting the draft State Fiscal Year (FY) 2027-2032 Capital Transportation Program (CTP).

This plan represents the proposed capital investments for the next six years starting in July 2027.

Funding:

DelDOT expects to have stable funding from the Transportation Trust Fund due to the passage of HB 164. Funding authorized in HB 164 is expected to offset increased operating and professional service costs as well as reductions in revenue from the motor fuel tax. Current federal funding authorization extends through Federal Fiscal Year 2026. Therefore, federal reauthorization will be necessary in the near term to support DelDOT's capital program. DelDOT will continue to monitor activity on transportation funding at the federal level.

New Projects added to the CTP:

DelDOT has worked with the Metropolitan Planning Organizations (MPOs) for New Castle, Kent, and Sussex Counties and Sussex County to determine which projects from their long-range plans should be included in the CTP. The following is a list of projects that will start design in the next six years.

Kent

- McKee Road/Saulsbury Road Corridor Improvements between US 13 North and US 13 South

Projects from FY25-FY30 CTP to be deleted to the CTP:

New Castle

- St. Annes Church Road at SR 71 Intersection Improvements
- Claymont Regional Transportation Center

Kent

- US 13 at White Oak Road Intersection Improvements
- Banning Street and Clarence Street between Forrest Street and W. North St. Improvements
- Brenford Road (SR 13 to DE 42: Lynnbury Woods Road)
- South State Street/Plaindealing Road/Woodlytown Road Intersection Improvements
- West Street, New Burton Road to North Street
- HSIP KC, SR 15 and SR 42 Intersection Improvements